

REVENUE SOURCES

The Huron Clinton Metroparks receive revenue support from seven main sources. These resources are highlighted below from largest revenue stream to smallest. Total revenue for 2021 is \$55,564,537.

❖ **Property Taxes**

The single largest source of revenue for the Authority is derived from the ad valorem property tax levy within the five-county park district. In June, the Board of Commissioners approved the 2020 tax rate of .2104 mills (reduced by Headlee override) upon each dollar of state taxable valuation. This is the fourth year the rate has decreased since the 2006 budget. As mentioned previously, the authority will not recover (increase) from this millage rate due to Proposal A, which caps future taxable growth to the lower of the rate of inflation or 5%. The inflation factor for 2020 taxable values was 1.019%. This tax will be levied in December, 2020 and will provide funding for the 2021 Authority capital development and park operations.

In 2008 the Board of Commissioners approved a process to estimate the amount of “captured” tax revenues that results from the large number of tax abatement programs throughout the counties, and adjust the amount of revenue expected to be received. At the end of the year, when final settlement figures are forwarded to Huron-Clinton Metropolitan Authority by the counties, any necessary adjustments to the estimated amounts of locally captured taxes will be made. The Metroparks net tax levy for 2020 of \$33,889,553 represents a 3.90% increase from the 2019 net tax levy of \$32,618,609.

COUNTY	TOTAL 2020 TAXABLE VALUE	HCMA 1/4 MILL LEVY (0.00025)	HCMA REDUCED TAXABLE VALUE (0.0002104)	EST. WRITE OFF DUE TO TAX ABATEMENT PROGRAMS	HCMA EST. LEVY TO BE COLLECTED
LIVINGSTON	9,806,081,069	2,451,520	2,063,199	25,000	2,038,199
MACOMB	29,766,244,229	7,441,561	6,262,818	25,000	6,237,818
OAKLAND	62,933,893,150	15,733,473	13,241,291	300,000	12,941,291
WASHTENAW	18,439,816,759	4,609,954	3,879,737	25,000	3,854,737
WAYNE	43,690,621,315	10,922,655	9,192,507	375,000	8,817,507
FIVE COUNTY TOTAL	\$ 164,636,656,522	\$ 41,159,164	\$ 34,639,553	\$ 750,000	\$ 33,889,553